

PROPOSED/AGREED PROJECTS/WORKS FOR 2025 - 26

<u>PROJECT/SUGGESTION</u>	<u>Suggested By</u>	<u>2024 -25 BUDGET</u>	<u>LIKELY COST/ SUGGESTED BUDGET FOR 2025 - 26</u>	<u>COMMENTS</u>	<u>APPROVED - YES OR NO</u>	<u>BUDGET/ PRECEPT REQUIREMENT</u>
Comm Place Plan		1000	1000/?	?		
Benches		0	£0			
Mass Crocus Bulb Planting		0	£0			
Play Grounds		0	£0	Funds held in EMR to cover any replacements for CCBC		
Solar LED Lights		6950	5750/?	Locations to be agreed -		
Defibrillators		3000	2000	Could this be paid out of the Solar farm grants Budget?		
Community Support		6000	6000/?	Could this be paid out of the Solar farm grants Budget?		
Planting Scheme		0	0			
Speed Sensing Signs		0	0/?			
Tir Prince Park/Pond Mtnce		3000	3000			
Family Support at Christmas		1000	£1,000			
Santa Senior		5000	5000			
Ffordd Y Berllan - Fencing	Bernice	n/a	No amount suggested	Estimated cost £20/25k - or we could look to apply for a grant		